

= Required Field

Local Agency Information

Funding Source: ARP-ESSER: STATE RESERVES 5%- Learning

Report Prepared By: Maureen Phippen Ladd

Agency Name: Central Square CSD

Mailing Address: 44 School Drive

Street

Central Square

NY

13036

City

State

Zip Code

**Telephone # of
Report Preparer:** 315-688-4220

County: Oswego

E-mail Address: mladd@cssdapps.org

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Employee Benefits		
Subtotal - Code 80		\$428,208
Benefit		Proposed Expenditure
Social Security		\$70,936
Retirement	New York State Teachers	\$148,363
	New York State Employees	
	Other - Pension	
Health Insurance		\$202,418
Worker's Compensation		\$6,491
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$210,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
OCLI - Oswego County Literacy Initiative - Reading Coach Year 1	Citi BOCES	140 units @ \$500	\$70,000
OCLI - Oswego County Literacy Initiative - Reading Coach Year 2	Citi BOCES	140 units @ \$500	\$70,000
OCLI - Oswego County Literacy Initiative - Reading Coach Year 3	Citi BOCES	140 units @ \$500	\$70,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$927,270
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$428,208
Indirect Cost	90	
BOCES Services	49	\$210,000
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,565,478

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11 / 30 / 2021 _____
 Date Signature

Thomas J. Colabufo, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____