The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information				
Funding Source:	ARP-ESSER: STATE	E RESERVES 5%-	Leaming	
Report Prepared By:	Maureen Phippen Ladd			
Agency Name:	Central Square CS	D		
Mailing Address:	44 School Drive			
		Street		
	Central Square City	NY State	13036 Zia Octo	
	City	State	Zip Code	
Telephone # of Report Preparer: 315-668-	4220	County: Osw	ego	
E-mail Address: mladd@c	ssdapps.org			
Project Funding Dates: 3/13/2020 9/30/2024				
	Start		End	
INSTRUCTIONS				
 Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. 				
 An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. 				
 For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/. 				

		Subtotal - Code 15	\$927,270
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
UPK Teacher - Year 1	1 FTE	\$60,000	\$60,000
UPK Teacher - Year 2	1 FTE	\$61,800	\$61,800
UPK Teacher - Year 3	1 FTE	\$63,654	\$63,654
K Teacher - Millard Hawk - Year 1	1 FTE	\$60,000	\$60,000
K Teacher - Millard Hawk - Year 2	1 FTE	\$61,800	\$61,800
K Teacher - Millard Hawk - Year 3	1 FTE	\$63,654	\$63,654
Grade 1 Teacher - Millard Hawk - Year 1	1 FTE	\$60,000	\$60,000
Grade 1 Teacher - Millard Hawk - Year 2	1 FTE	\$61,800	\$61,800
Grade 1 Teacher - Millard Hawk - Year 3	1 FTE	\$63,654	\$63,654
Grade 1 Teacher - Hastings Year 1	1 FTE	\$60,000	\$60,000
Grade 1 Teacher - Hastings Year 2	1 FTE	\$61,800	\$61,800
Grade 1 Teacher - Hastings Year 3	1FTE	\$63,654	\$63,654
AIS Teacher - Hastings Year 1	1 FTE	\$60,000	\$60,000
AIS Teacher - Hastings Year 2	1 FTE	\$61,800	\$61,800
AIS Teacher - Hastings Year 3	1 FTE	\$63,654	\$63,654
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	Employee Benefits	
	Subtotal - Code 80	\$428,208
Benefit Social Security		Proposed Expenditure \$70,936
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$202,418
Worker's Compensation		\$6,491
Unemployment Insurance		
Other(Identify)		

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PURCHASED SERVICES WITH BOCES			
		Subtotal - Code 49	\$210,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
OCLI - Oswego County Literacy Initiative - Reading Coach Year 1	Citi BOCES	140 units @ \$500	\$70,000
OCLI - Oswego County Literacy Initiative - Reading Coach Year 2	Citi BOCES	140 units @ \$500	\$70,000
OCLI - Oswego County Literacy Initiative - Reading Coach Year 3	Citi BOCES	140 units @ \$500	\$70,000

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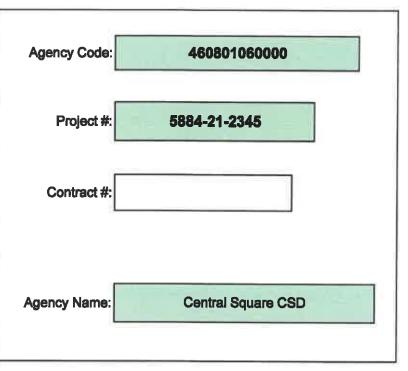
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$927,270
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$428,208
Indirect Cost	90	
BOCES Services	49	\$210,000
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$1,565,478

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11 134 2021 Signature Date

Thomas J. Colabufo, Superintendent Name and Title of Chief Administrative Officer



FOR DEPARTMENT USE ONLY				
Funding Dates:	From	То		
Program Approval:	Date:			
Fiscal Year	First Payment	Line #		
1				
Voucher #		First Payment		

11/30/2021

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Finance:	Logged	Approved	MIR

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